

FEDERAL GOVERNMENT OF NIGERIA		
2017 BUDGET		
CODE	LINE ITEM	2017 BUDGET (=N=)
	<b>TOTAL: NATIONAL ASSEMBLY SERVICE COMMISSION</b>	<b>2,415,712,873</b>
<b>0112004</b>	<b>NATIONAL ASSEMBLY SERVICE COMMISSION</b>	
	<b>TOTAL ALLOCATION:</b>	<b>2,415,712,873</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>961,257,912</b>
<b>2101</b>	<b>SALARY</b>	<b>714,505,696</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>714,505,696</b>
21010101	CONSOLIDATED SALARY	714,505,696
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>246,752,216</b>
<b>210201</b>	<b>ALLOWANCES</b>	<b>157,439,041</b>
21020101	NON REGULAR ALLOWANCES	157,439,041
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>89,313,175</b>
21020201	NHIS	35,725,248
21020202	CONTRIBUTORY PENSION	53,587,927
<b>22</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>1,144,662,999</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>1,144,662,999</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>275,321,239</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	79,222,028
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	43,825,115
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	77,099,446
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	75,174,650
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>31,092,746</b>
22020201	ELECTRICITY CHARGES	9,810,588
22020202	TELEPHONE CHARGES	9,621,342
22020203	INTERNET ACCESS CHARGES	5,843,041
22020204	SATELLITE BROADCASTING ACCESS CHARGES	4,014,997
22020205	WATER RATES	390,290
22020206	SEWERAGE CHARGES	1,412,488
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>40,702,234</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	25,419,868
22020302	BOOKS	899,563
22020303	NEWSPAPERS	2,515,482
22020304	MAGAZINES & PERIODICALS	348,249
22020305	PRINTING OF NON SECURITY DOCUMENTS	4,635,082
22020306	PRINTING OF SECURITY DOCUMENTS	5,511,310
22020309	UNIFORMS & OTHER CLOTHING	1,372,680
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>50,959,300</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	28,718,920
22020402	MAINTENANCE OF OFFICE FURNITURE	327,522
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,839,929
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	9,359,439
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,477,410
22020406	OTHER MAINTENANCE SERVICES	8,236,080
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>206,361,157</b>
22020501	LOCAL TRAINING	160,319,273
22020502	INTERNATIONAL TRAINING	46,041,884



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<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>113,299,319</b>
22020601	SECURITY SERVICES	3,484,919
22020603	OFFICE RENT	109,814,400
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>28,439,551</b>
22020701	FINANCIAL CONSULTING	7,403,321
22020702	INFORMATION TECHNOLOGY CONSULTING	1,830,240
22020703	LEGAL SERVICES	19,205,990
22020704	ENGINEERING SERVICES	-
22020705	ARCHITECTURAL SERVICES	-
22020706	SURVEYING SERVICES	-
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>69,739,770</b>
22020801	MOTOR VEHICLE FUEL COST	42,087,092
22020803	PLANT / GENERATOR FUEL COST	27,652,678
<b>220209</b>	<b>FINANCIAL CHARGES - GENERAL</b>	<b>50,115,078</b>
22020901	BANK CHARGES (OTHER THAN INTEREST)	695,963
22020902	INSURANCE PREMIUM	49,419,115
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>278,632,605</b>
22021001	REFRESHMENT & MEALS	27,551,509
22021002	HONORARIUM & SITTING ALLOWANCE	14,128,909
22021003	PUBLICITY & ADVERTISEMENTS	1,928,039
22021004	MEDICAL EXPENSES	46,459,300
22021006	POSTAGES & COURIER SERVICES	45,756
22021007	WELFARE PACKAGES	52,510,252
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	4,761,095
22021009	SPORTING ACTIVITIES	1,510,863
22021010	DIRECT TEACHING & LABORATORY COST	128,318,447
22040108	GRANTS TO LOCAL ORGANISATION	1,418,435
<b>23</b>	<b>CAPITAL EXPENDITURE</b>	<b>309,791,962</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	<b>291,489,562</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>	<b>291,489,562</b>
23010105	PURCHASE OF MOTOR VEHICLES	224,685,802
23010108	PURCHASE OF BUSES	43,925,760
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	19,217,520
23010113	PURCHASE OF COMPUTERS	0
23010114	PURCHASE OF COMPUTER PRINTERS	0
23010115	PURCHASE OF PHOTOCOPYING MACHINES	0
23010117	PURCHASE OF SHREDDING MACHINES	0
23010118	PURCHASE OF SHREDDING SCANNERS	0
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT	1,830,240
23010126	PURCHASE OF SECURITY EQUIPMENT	1,830,240
<b>2302</b>	<b>CONSRUCTION/PROVISION</b>	<b>0</b>
<b>230201</b>	<b>CONSTRUCTION/PROVISION OF FIXED ASSETS - GENERAL</b>	<b>0</b>
23020101	DEVELOPMENT OF NASC OFFICE	0
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	<b>18,302,400</b>
<b>230501</b>	<b>ACQUISITION OF NON - TANGIBLE ASSETS</b>	<b>18,302,400</b>
23050102	COMPUTER SOFTWARE ACQUISITION	18,302,400

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	TOTAL: NATIONAL ASSEMBLY SERVICE COMMISSION	2,415,712,873
	TOTAL PERSONNEL	961,257,912
	TOTAL OVERHEAD	1,144,662,999
	TOTAL RECURRENT	2,105,920,911
	TOTAL CAPITAL	309,791,962
	TOTAL ALLOCATION	2,415,712,873



	2017 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
MDA:	NATIONAL ASSEMBLY SERVICE COMMISSION				
CODE:	0112004				
CODE	LINE ITEM	LOCATION			2017 BUDGET (=N=)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				224,685,803.00
23010108	PURCHASE OF BUSES				43,925,760.00
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS				19,217,520.00
23010113	PURCHASE OF COMPUTERS				-
23010114	PURCHASE OF COMPUTER PRINTERS, UPS AND STABILIZERS				-
23010115	PURCHASE OF PHOTOCOPYING MACHINES				-
23010117	PURCHASE OF SHREDDING MACHINES				-
23010118	PURCHASE OF SHREDDING SCANNERS				-
23010125	PURCHASE OF LIBRARY BOOKS AND EQUIPMENT				1,830,240.00
23010126	PURCHASE OF SECURITY EQUIPMENT				1,830,240.00
23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING				-
23050102	COMPUTER SOFTWARE ACQUISITION				18,302,400.00